

Note: 2023 Adopted Budget includes 2023 approved supplementals

Skagit County General Fund
 Fiscal Year 2023
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
				Sub 3220	NON-BUSINESS LICENSES/PERMIT		
7,857	8,202	7,500	7,500	Det 2221	MARRIAGE LICENSES	7,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
53,520	59,693	54,000	50,000	Det 4120	FILING/RECORDG FEES & CHARG	50,000	
368,488	409,973	385,137	300,000	Det 4121	FILINGS/RECORDINGS	300,000	
45,413	53,246	49,183	45,000	Det 4135	CERTIFYING AND COPY FEES	45,000	
	661			Det 4138	RECORDS SEARCH BY CTY AUDIT		
129,664	122,988	127,800	127,800	Det 4143	BUDGETING/ACCOUNTING SERVIC	127,800	
1,186,118	1,236,751	1,001,600	1,020,000	Det 4148	MOTOR VEHICLE LICENSE FEES	1,020,000	
				Sub 3450	ECONOMIC ENVIRONMENT		
14,715	13,530	13,000	13,000	Det 4570	INFORMATION SERVICES	13,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
7,824	7,216	5,800		Det 4652	FAMILY COURT SVCS FEES/CHAR		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
95	118	50		Det 6981	CASHIERS OVERAGES OR SHORTA		
479	399	200	200	Det 6990	MISCELLANEOUS REVENUE	200	
14,996	11,442	13,000	13,000	Det 6996	REBATES	13,000	
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1,829,170	1,924,219	1,657,270	1,576,500			1,576,500	

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Fnd 001 GENERAL FUND

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
50				Det 4582 BOUNDARY REVIEW BOARD		
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50				Dpt 0004 BOUNDARY REVIEW BOARD		

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2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0006 COUNTY CLERK			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
5,801				Det 2119 FED IND COVID-19			
134,830	77,242	92,000	115,000	Det 9563 CHILD SUPPORT ENFORCEM	115,000		
				Sub 3340 STATE GRANTS			
21,144	12,403	15,000	18,500	Det 0460 DSHS GRANT	18,500		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
31	528	750	500	Det 0101 STATE WITNESS PAYMENTS	500		
52,246	38,049	30,000	15,000	Det 0121 LFO COLLECTIONS	15,000		
		35,622		Det 0128 COUNTIES PUBLIC DEFENSE SVC			
45,775	44,940	50,000	45,000	Det 0130 REIMB FOR MH APPOINTED COUN	45,000		
7,811	7,413	7,500	7,000	Det 0631 ADULT COURT COSTS-JUV JUST	7,000		
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
146,597	144,574	165,000	150,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	150,000		
15,769	19,686	20,000	17,000	Det 4129 SUP CT OTHER COURT FILINGS	17,000		
78,352	104,057	95,000	95,000	Det 4134 CERTIFICATION & CERTIFIED C	95,000		
266	245	250	200	Det 4137 SUPERIOR COURT ADMIN FEES	200		
72,099	94,725	80,000	65,000	Det 4165 SC WORD PROCESSING/DUPLICAT	65,000		
43,500	108,745	110,000	110,000	Det 4199 PASSPORTS	110,000		
				Sub 3420 SECURITY OF PERSONS & PROPER			
57	1,037	100		Det 4270 JUVENILE SERVICE FEE			
				Obj 350 FINES AND FORFEITS			
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE			
16,996	16,190	12,000	5,000	Det 5131 SUPERIOR CT CRIME FILING FE	5,000		
167-				Det 5180 CRIME VICTIM PENALTY ASSESM			
1,889	2,649	2,500	2,500	Det 5190 OTHER -- D.V. ASSESSMENTS	2,500		
1,331	2,134	1,000	1,000	Det 5191 OTHER SUPERIOR CT PENALTIES	1,000		
				Sub 3520 CIVIL PENALTIES			
50,450	29,887	5,000	5,000	Det 5290 CIVIL PENALTIES - BOND FORF	5,000		

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2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL		
				Dpt 0006	COUNTY CLERK			
				Obj 350	FINES AND FORFEITS			
				Sub 3570	CRIMINAL COSTS			
160	350	250		Det 5721	JURY DEMAND COST			
580	1,094	150		Det 5723	PUBLIC DEFENDER RECOUP			
15	21	75	50	Det 5724	SHERIFF'S SERVICES	50		
				Obj 360	MISCELLANEOUS REVENUES			
				Sub 3610	INTEREST EARNINGS			
10,983	9,100	8,000	6,000	Det 4002	3614002 INTEREST-CRIMINAL O	6,000		
10,987	9,106	8,000	6,000	Det 4004	3614004 INTEREST-CRIMINAL O	6,000		
6,452-	6,622-	7,500		Det 6119	INVESTMENT SERVICE FEES			
				Sub 3690	OTHER MISCELLANEOUS REVENUE			
27	3	45	35	Det 6981	CASHIERS OVERAGES OR SHORTA	35		
1,366	170	200	150	Det 6990	MISCELLANEOUS REVENUE	150		
				Obj 380	OTHER INCREASES IN FUND RESOU			
				Sub 3860	COURT REMITTANCES			
1,994	2,132	2,100	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTIO	2,000		
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714,435	719,857	748,042	665,935	Dpt 0006	COUNTY CLERK	665,935		

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	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0007		
					Obj 360		
					Sub 3690		
	975	950		900	Det 6990	900	
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	975	950		900	Dpt 0007	900	

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2020	2021	2022	2023 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0009 CORONER			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
18,415-	18,415			Det 1674 WSP - FORENSIC SCIENCE GRAN			
				Sub 3340 STATE GRANTS			
42,249	48,640	40,000	48,000	Det 0012 AUTOPSIES		48,000	
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
	600	17,000	5,500	Det 6990 MISCELLANEOUS REVENUE		5,500	
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23,834	67,655	57,000	53,500	Dpt 0009 CORONER		53,500	

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2020	2021	2022	2023 BUDGET		2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL	
				Dpt 0010			
				Obj 340			
				Sub 3410			
39,575	43,237	37,000	26,000	Det 4139	26,000		
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39,575	43,237	37,000	26,000	Dpt 0010	26,000		

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2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0011 DISTRICT COURT			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3310 DIRECT FEDERAL GRANTS			
	31,481	171,938	207,000	Det 1658 DOJ-DRUG COURT DISCRETIONAR	207,000		
				Sub 3340 STATE GRANTS			
8,069	8,463	8,000	8,000	Det 0123 AOC INTERPRETER FUNDING	8,000		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
1,710				Det 0121 LFO COLLECTIONS			
40,604	40,572	40,000	40,628	Det 0129 DIST CT TRIAL COURT IMPROVM	40,628		
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
53,689	53,055	57,000	55,000	Det 4122 DISTRICT COURT CIVIL FILING	55,000		
3,135	3,919	3,200	5,000	Det 4128 DC OTHER & SMALL CLAIM FILI	5,000		
21,092	15,636	20,000	10,000	Det 4130 INFRACTION TIME PAY FEES	10,000		
28,714	28,540	28,000	28,000	Det 4131 EX PARTE FEES	28,000		
12,572	13,820	14,000	17,000	Det 4132 DISTRICT COURT RECORD SVCS	17,000		
17,607	14,921	19,000	11,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	11,000		
594,870	896,200	845,626	850,000	Det 4149 COURT SERVICES	850,000		
676	538	400	500	Det 4162 DC PRINTING/DUPLICATION SVC	500		
				Sub 3420 SECURITY OF PERSONS & PROPER			
134,974	113,355	130,000	130,000	Det 4233 ADULT PROBATION SERVICES	130,000		
	1,999			Det 4250 DUI EMERGENCY RESPONSE			
9,607	9,687	11,000	9,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	9,000		
				Sub 3421 LAW ENFORCEMENT SERVICES			
40		200		Det 1011 DNA COLLECTOR FEE			
				Sub 3490 INTERFUND/INTERDPT SALES & S			
	134,941	126,528	63,000	Det 4915 INTERFUND LEGAL SVCS	63,000		
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
2,095	892	2,500	800	Det 5230 PROOF-MOTOR VEHICLE INSURAN	800		

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	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 350 FINES AND FORFEITS		
					Sub 3530 CIVIL INFRACTION PENALTIES		
	844,717	747,113	950,000	600,000	Det 5310 TRAFFIC INFRACTION PENALTIE	600,000	
	9,102	7,665	11,000	4,000	Det 5370 OTHER NONTRAFFIC INFRACTION	4,000	
					Sub 3540 CIVIL PARKING INFRACTION PEN		
	855	1,340	2,000	600	Det 5400 PARKING INFRACTION PENALTIE	600	
					Sub 3550 CRIMINAL TRAFFIC MISDEMEANOR		
	109,049	88,061	100,000	130,000	Det 5520 DRIVING UNDER THE INFLUENCE	130,000	
	48,240	47,039	50,000	50,000	Det 5580 OTHER CRIMINAL TRAFFIC MISD	50,000	
					Sub 3560 CRIMINAL NON-TRAFFIC FINES		
		67			Det 5680 DIST COURT FELONY FINES		
	22,056	27,123	25,000	25,000	Det 5690 OTHER NON-TRAFFIC MISDEMEAN	25,000	
	3,123	1,773	2,500	2,700	Det 5698 DV PENALTY ASSESSMENT FEE	2,700	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
	12,028	9,904	15,000	10,000	Det 4002 3614002 INTEREST-CRIMINAL O	10,000	
	12,028	9,904	15,000	10,000	Det 4004 3614004 INTEREST-CRIMINAL O	10,000	
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	394	225	250	100	Det 6981 CASHIERS OVERAGES OR SHORTA	100	
	9-	8	25	100	Det 6990 MISCELLANEOUS REVENUE	100	
	220	225	300	250	Det 6991 OTHER MISC REVENUE	250	
					Obj 380 OTHER INCREASES IN FUND RESOU		
					Sub 3860 COURT REMITTANCES		
	1,820	5,394			Det 8689 DOMESTIC VIOLENCE PREVENTIO		
	417	320			Det 8690 MOTORCYCLE SAFETY EDUCATION		
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	1,993,496	2,314,181	2,648,467	2,267,678	Dpt 0011 DISTRICT COURT	2,267,678	

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Fnd 001		GENERAL FUND							
2020	2021	2022	2023 BUDGET			2023 ADOPTED	2023 APPROVD		
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL		
				Dpt 0012	HISTORICAL MUSEUM				
				Obj 360	MISCELLANEOUS REVENUES				
				Sub 3690	OTHER MISCELLANEOUS REVENUE				
70,000	70,000	70,000	70,000	Det 6991	OTHER MISC REVENUE	70,000			
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70,000	70,000	70,000	70,000	Dpt 0012	HISTORICAL MUSEUM	70,000			

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Fnd 001		GENERAL FUND					
2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0013 PUBLIC DEFENDER			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3340 STATE GRANTS			
139,356	123,660	123,660		Det 0121 OFFICE OF PUBLIC DEFENSE			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
	24,816			Det 0128 COUNTIES PUBLIC DEFENSE SVC			
214,539	210,630	221,160	234,240	Det 0130 REIMB FOR MH APPOINTED COUN	234,240		
	140,810	121,256	127,668	Det 0610 CRIMINAL JUSTICE-COUNTIES	127,668		
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353,895	499,916	466,076	361,908	Dpt 0013 PUBLIC DEFENDER	361,908		

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2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0014 GENERAL MAINTENANCE			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
132,091				Det 2119 FED IND COVID-19			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
925	33,615	20,000	20,000	Det 4193 BUILDING MTNCE / CUSTODIAL	20,000		
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3620 RENTS, LEASES, CONCESSIONS			
3,000	2,750	3,000		Det 6251 SPACE & FACILITY LEASES			
10,462	3,130	1,800		Det 6253 FACILITY LEASES-FRC CONCRET			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
6,865	11,906	2,200	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500		
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153,343	51,401	27,000	21,500	Dpt 0014 GENERAL MAINTENANCE	21,500		

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	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0019 OFFICE OF JUVENILE COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
	159,872	126,315	162,696	162,696	Det 0125 AOC - BECCA BILL PROG/SVCS	162,696	
	67,690	62,463	63,735	63,475	Det 0126 AOC - CASA PROGRAM	63,475	
	237,154	193,392	249,676	246,370	Det 0460 DSHS GRANT	246,370	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
	9,424	1,612	10,000	10,000	Det 3827 JUVENILE SERVICES COUNTY/ST	10,000	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3420 SECURITY OF PERSONS & PROPER		
	2,600	974	4,000	6,320	Det 4270 JUVENILE SERVICE FEE	6,320	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
	40,729	36,346	37,664	40,991	Det 6700 PRIVATE CONTRIBUTION/DONATI	40,991	
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
			4,820		Det 6991 OTHER MISC REVENUE		
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	517,469	421,102	532,591	529,852	Dpt 0019 OFFICE OF JUVENILE COURT	529,852	

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2020	2021	2022	2023 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
69,089	59,876	61,696	61,695	Det 1657	OFFICE OF JUSTICE GRT	61,695	
17,312	17,312	17,312	17,312	Det 1658	DEPT OF JUSTICE	17,312	
462,438	365,628	394,485	539,016	Det 9563	CHILD SUPPORT ENFORCEM	539,016	
				Sub 3340	STATE GRANTS		
97,665	99,837	95,676	100,000	Det 0011	1/2 PROS.ATTORNEY SALARY	100,000	
222,583	162,113	185,640	226,529	Det 0464	DSHS STATE GRANT	226,529	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
124,970	122,693	123,500	114,000	Det 0130	REIMB FOR MH APPOINTED COUN	114,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
		50,000		Det 4195	LEGAL SERVICE-ATTY FEE RECO		
				Sub 3490	INTERFUND/INTERDPT SALES & S		
	100,000		50,000	Det 4915	INTERFUND LEGAL SVCS	50,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
2,108			1,600	Det 6990	MISCELLANEOUS REVENUE	1,600	
996,165	927,460	928,309	1,110,152	Dpt 0020	PROSECUTING ATTORNEY	1,110,152	

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	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0021 SHERIFF		
					Obj 320 LICENSES AND PERMITS		
					Sub 3220 NON-BUSINESS LICENSES/PERMIT		
58,245	92,931	80,000	95,000	Det 2291 GUN PERMITS		95,000	
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3310 DIRECT FEDERAL GRANTS		
		46,875	78,125	Det 1671 COPS GRANT - DOJ - DIR FEDE		78,125	
					Sub 3330 INDIRECT FEDERAL GRANTS		
	2,830	54,580		Det 1655 DOJ - WSP - NCHIP GRANT			
		47,317		Det 1673 FED IND DOJ GRANT			
9,066	6,271	15,000	15,000	Det 2064 NHTSA/SEATBELTS		15,000	
3,955				Det 9767 DHS ODP HS OR LETPP GRANT			
					Sub 3340 STATE GRANTS		
		16,865		Det 0040 OFFICE OF FINANCIAL MANAGEM			
97,529	110,504	106,261	104,513	Det 0110 SEX OFFENDER GRANT - WASPC		104,513	
695,800	284,200			Det 0420 DEPARTMENT OF COMMERCE			
	174,000	87,000		Det 0690 STATE GRANT FROM OTHER ST A			
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
28,601	30,584	35,000	35,000	Det 0651 DUI REVENUE		35,000	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
638,992	650,044	650,000	675,000	Det 3821 LAW ENFORCEMENT SERVICES		675,000	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3420 SECURITY OF PERSONS & PROPER		
81,780	108,504	105,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES		150,000	
	114		600	Det 4221 FIRE PROTECT / EMS / DUI RE		600	
					Obj 350 FINES AND FORFEITS		
					Sub 3520 CIVIL PENALTIES		
2,634	4,773	2,000	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI		2,000	
					Sub 3570 CRIMINAL COSTS		
1,657	1,916	1,600	2,000	Det 5734 SHERIFF'S SERVICE FEES		2,000	

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2020	2021	2022	2023 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0021 SHERIFF			
				Obj 350 FINES AND FORFEITS			
				Sub 3570 CRIMINAL COSTS			
837	3,851	500	500	Det 5740 EVIDENCE CONFISCATIONS		500	
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
46,820	258,448	75,000	150,000	Det 6700 PRIVATE CONTRIBUTION/DONATI		150,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
	10-			Det 6981 CASHIERS OVERAGES OR SHORTA			
5,379	8,121	3,000	6,000	Det 6991 OTHER MISC REVENUE		6,000	
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1,671,294	1,737,081	1,325,998	1,313,738	Dpt 0021 SHERIFF		1,313,738	

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Fnd 001	GENERAL FUND					2023 ADOPTED	2023 APPROVD
	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0022		
					Obj 330		
					Sub 3330		
					Det 9563		
28,508	25,351	24,000	24,000		CHILD SUPPORT ENFORCEM	24,000	
					Sub 3340		
					Det 0125		
16,113	16,939	17,104	16,809		AOC - BECCA BILL PROG/SVCS	16,809	
			9,495		Det 0127		9,495
4,492	4,102	4,000	4,000		Det 0460		4,000
					Sub 3360		
					Det 0130		
65,468	64,275	73,497	73,798		STATE ENTITLEMENT/LIEU OF TA REIMB FOR MH APPOINTED COUN	73,798	
					Obj 340		
					Sub 3410		
			46,538		Det 4137		46,538
					Sub 3420		
					Det 4233		
8,475	4,228	12,000	10,000		SECURITY OF PERSONS & PROPER ADULT PROBATION SERVICES	10,000	
					Sub 3460		
					Det 4652		
29,942	34,713	40,000	46,000		MENTAL AND PHYSICAL HEALTH FAMILY COURT SVCS FEES/CHAR	46,000	
440	280	350	350		Det 4653		350
					Obj 350		
					Sub 3570		
					Det 5725		
11,191	26,267	8,000	15,000		FINES AND FORFEITS CRIMINAL COSTS COURT INTERPRETER COSTS	15,000	
					Obj 360		
					Sub 3690		
					Det 6990		
690	225	1,500	500		MISCELLANEOUS REVENUES OTHER MISCELLANEOUS REVENUE	500	
		15,000			Det 6991		
					Obj 390		
					Sub 3970		
			8,520		Det 9709		
					OPERATING TRANSFERS IN TRANSFER FROM FUND 116	8,520	
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165,320	176,380	195,451	255,010		SUPERIOR COURTS	255,010	

Note: 2023 Adopted Budget includes 2023 approved supplementals

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Fnd 001	GENERAL FUND						
2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
302,005	443,848	240,000	300,000	Det 4142	TREASURER'S FEES	300,000	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
35,845	7,898	6,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	6,000	
				Obj 350	FINES AND FORFEITS		
				Sub 3590	NON-COURT FINES, FORFEIT,PEN		
34,537	45,692	35,000	25,000	Det 5990	NON-COURT FINES AND PENALTI	25,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
1,201,622	398,029	322,000	1,800,000	Det 6111	INVESTMENT INTEREST	2,000,000	
42,462	16,038	20,000	25,000	Det 6119	INVESTMENT SERVICE FEES	25,000	
1,141,863	1,380,945	950,000	900,000	Det 6140	OTHER INTEREST EARNINGS	900,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
28,700	123,930	12,000	12,000	Det 6990	MISCELLANEOUS REVENUE	12,000	
2,787,034	2,416,379	1,585,000	3,068,000	Dpt 0023	TREASURER	3,268,000	

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	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0024 NOXIOUS WEED CONTROL		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
	42,266	23,951	40,000	40,000	Det 0210 DEPT OF AG SPARTINA	40,000	
	16,249	13,095	15,000	55	Det 0212 DEPT OF AG KNOTWEED GRANT	15,000	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	731	798	1,000	1,000	Det 6991 OTHER MISC REVENUE	1,000	
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	59,246	37,844	56,000	41,055	Dpt 0024 NOXIOUS WEED CONTROL	56,000	

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Fnd 001	GENERAL FUND					2023 ADOPTED	2023 APPROVD
	2020	2021	2022	2023 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
26,849,787	27,350,267	28,212,249	28,842,919	Det 1110	NON DEPARTMENTAL TAXES GENERAL PROPERTY TAXES REAL & PERSONAL PROPERTY TA	28,875,638	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
					Sub 3130		
					Det 1311		
10,721,702	12,876,022	10,805,482	13,622,535	Det 1311	RETAIL SALES AND USE TAXES LOCAL RETAIL SALES AND USE	13,420,208	
37,684	48,500	36,579	52,000	Det 1315	SPECIAL PUR TAX - CRIM JUST	51,300	
1,598,419	1,879,312	1,597,564	1,999,304	Det 1371	CRIMINAL JUSTICE SALES TAX	1,969,639	
					Sub 3170		
					Det 1720		
178,458	222,363	225,000	200,000	Det 1720	EXCISE TAXES LEASEHOLD EXCISE TAX	200,000	
579,806	422,547	400,000	425,000	Det 1740	TIMBER EXCISE TAX	425,000	
					Obj 320		
					Sub 3210		
					Det 2191		
509,221	486,497	450,000	450,000	Det 2191	LICENSES AND PERMITS BUSINESS LICENSES AND PERMIT FRANCHISE FEES	450,000	
					Obj 330		
					Sub 3320		
					Det 1523		
1,273,870	1,318,757		1,400,000	Det 1523	INTERGOVERNMENTAL REVENUES FED ENTITLEMENTS/LIEU OF TAX PAYMENT IN-LIEU OF TAXES	1,400,000	
					Sub 3330		
					Det 2119		
6,374,651				Det 2119	INDIRECT FEDERAL GRANTS FED IND COVID-19		
					Sub 3340		
					Det 0040		
4,520				Det 0128	STATE GRANTS OFFICE OF FINANCIAL MANAGEM AOC - BLAKE		
					Sub 3350		
					Det 0091		
3,323	2,946	3,000	3,000	Det 0091	STATE SHARED REVENUES P.U.D. TAX	3,000	
1,246,131	1,224,445	514,316	411,801	Det 0233	SALE OF TIMBER/STATE LAND	411,801	
	509,081			Det 0401	BIENNIUM ONE-TIME ALLOC - L		
					Sub 3360		
					Det 0231		
39,439	37,628	39,000	35,000	Det 0231	STATE ENTITLEMENT/LIEU OF TA DNR PILT	35,000	
1,206,326	1,214,723	1,215,000	1,227,714	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,227,714	

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Fnd 001	GENERAL FUND					2023 ADOPTED	2023 APPROVD
2020	2021	2022	2023 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0025	NON DEPARTMENTAL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
155,030	175,831	200,000	200,000	Det 0642	MARIJUANA EXCISE TAX DIST	200,000	
122,823	179,786	128,000	135,000	Det 0694	LIQUOR EXCISE TAX	135,000	
166,757	124,475	165,000	165,000	Det 0695	LIQUOR BOARD PROFITS	165,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
57,514				Det 4139	RECORDS FEE		
				Sub 3440	TRANSPORTATION		
40,000				Det 4410	ROAD MAINTENANCE & REPAIR C		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
34,812	18,757	22,000	16,000	Det 6140	OTHER INTEREST EARNINGS	16,000	
				Sub 3620	RENTS, LEASES, CONCESSIONS		
12,612	20,881	10,000	12,000	Det 6250	SPACE FACIL LEASE LT & DNR	12,000	
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
2,881	2,880	2,500	2,880	Det 6700	PRIVATE CONTRIBUTION/DONATI	2,880	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,927-	1,335-			Det 6981	CASHIERS OVERAGES OR SHORTA		
5,118	54,292			Det 6990	MISCELLANEOUS REVENUE		
43				Det 6998	INSURANCE PREMIUM REBATES		
-----	-----	-----	-----	Dpt 0025	NON DEPARTMENTAL	50,350,180	-----
52,569,000	49,553,700	45,375,690	50,550,153				

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Fnd 001		GENERAL FUND						
2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL		
				Dpt 0030	ASSIGNED COUNSEL			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Sub 3340	STATE GRANTS			
	22,443	37,500		Det 0127	AOC - GUARDIANSHIP			
	32			Det 0469	DSHS SEXUAL PREDATOR REIMB			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
39,294	51,170	50,000	60,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO	60,000		
289	155			Det 4196	PERSONNEL SERVICES			
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39,583	73,799	87,500	60,000	Dpt 0030	ASSIGNED COUNSEL	60,000		

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Fnd 001		GENERAL FUND					
2020	2021	2022	2023 BUDGET		2023 ADOPTED	2023 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL	
				Dpt 0032			
				Obj 340			
				Sub 3410			
				Det 4124			
20,849	20,444	25,000	24,000	DISPUTE RESOLUTION SURCHARG	24,000		
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20,849	20,444	25,000	24,000	Dpt 0032	24,000		
				MEDIATION SERVICES			

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Fnd 001		GENERAL FUND						
2020	2021	2022	2023 BUDGET	DESCRIPTION	2023 ADOPTED	2023 APPROVD		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL		
				Dpt 0034 SUSTAINABILITY				
				Obj 360 MISCELLANEOUS REVENUES				
				Sub 3690 OTHER MISCELLANEOUS REVENUE				
410	1,201			Det 6990 MISCELLANEOUS REVENUE				
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410	1,201			Dpt 0034 SUSTAINABILITY				
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64,005,143	61,056,806	55,822,394	61,995,881	Fnd 001 GENERAL FUND	62,010,853			
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64,005,143	61,056,806	55,822,394	61,995,881	Report Final Totals	62,010,853			
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